

**SUMMARY : ANNUAL REPORT
SUKUMA SAKHE FOR HIV AND TB
AND STI**

Provincial AIDS Council

13 June 2012

BACKGROUND

- The report is compiled using the district reports over four quarters. It focuses on the district information.
- The Provincial data is drawn just to make comparisons where challenges emerge with data from districts
- It used the previous M and E plan for the PSP 2007 - 2011 with transition to the new PSP.
- The NSP and PSP 2012-2016 Monitoring and Evaluation Plan will have new indicators, which are yet to be finalised.
- The first quarter report for 2012-2013 will be on the new indicators

Challenges emerging from the Annual Report 2011/2012

1. The limitation of the missing data elements therefore inability to produce trends and evidence of the impact of the programmes that are being implemented
2. The co-ordination remains a challenge with most districts and local municipalities reporting functional AIDS Councils ranging between 54% and 75%, some LAC's not reporting to DAC'S, therefore the co-ordination of all interventions at local level particularly at ward level being a major challenge. Individual district reports reflects that not all LAC's are reporting to the DAC'S
3. The Audit of the LAC's reflects 3 LM's where there are no LAC's e.g. Umdoni, Umhlathuze and Emadlangeni. Also unavailability of budget for co-ordination in some LM's e.g. Umdoni, Umngeni, Umhlabyalingana, Umvoti, Umhlathuze,

Challenges emerging from the Annual Report 2011/2012

- The service delivery data linked to community outreach and mobilisation e.g. HCT are below targets, low condom distribution with high STI, high teenage pregnancy reflects that the outreach and community mobilisation are not necessarily translating into the use of services. This may also pose a question of the coverage of the population through these community mobilisation KZN.
- The impact of some programmes e.g. lifeskills which are implemented in almost all schools is not measurable at an output level.

Challenges emerging from the Annual Report 2011/2012

- Monitoring and Evaluation the variance of data between the districts and the Provincial data brings the question of the quality of data that districts are using to respond to their challenges across departments.
- The poor data reported by districts on the Sukuma Sakhe interventions e.g. one home one garden,

Achievements

1. The PMTCT data shows positive results with a good chance of achieving Midterm target (2013) of less than 2% MTCT
2. All districts submitting the quarterly reports and some districts making an effort of filling all the data elements and the workplace report being submitted.
3. The establishment of Ward AIDS Committees, 76% established and 54 % trained in partnership with NGO's and Development partners.
4. The war rooms functionality

Achievements

- The evidence of budgets by Local Municipalities for co-ordinating the local response with a budget of R12, 984 449 million in the 2011/2012 financial year. The following LM's budget ranged between R500 000 and R1.1 million, Nongoma R1.1 mil, Mandeni R500 000, Umlalazi R500 000, and Umshwathi R500 000,
- Human resource - the reports that there is a dedicated person dealing with, co-ordinating the response at a local level in most municipalities (Appendix of the report)

Recommendations

- Co-ordination:

ALL DAC's, LAC's and WAC's to be fully functional and report to their respective levels.

The WAC'S , LAC'S AND DAC'S to discuss their information at the appropriate levels and ensure that the information is used to guide the response.

- Monitoring and Evaluation

The local and districts AIDS Councils to ensure data quality

To finalise the Monitoring and Evaluation Plan where all stakeholders (multisectoral repsonse) agree on the indicators to be measured at all levels and all stakeholders to report on those.

- Human Rights and Access to Justice

No information is available , therefore more attention is paid in this strategic objective and reported upon in future.

Recommendations

- Implementing Departments

The Provincial officials to support the Districts in ensuring data quality for the DAC'S and LAC's to be able to effectively act on it

- Civil Society to submit reports in their respective District and Local AIDS Councils
- Strengthen relations so that data from business sector and workplace programmes reflect the priorities of the NSP and PSP

Recommendations: Service Delivery

- The Province to intensify its response as per the Provincial Strategic Plan
- yearly targets
- ✓ e.g. 3.5 million people HCT target for 2012/2013
- ✓ 7 million people reached with combination prevention package through the community outreach
- ✓ 174 000 MMC target 174 000,
- ✓ The step up of OVC registration and ensuring they have access to services
- ✓ Key populations Youth in particular those in hostels, commercial sex workers, prisoners, long distance drivers, people in informal settlements and people living in the farms, and mine workers
- This to be achieved through partnerships with religious leaders, traditional leaders, media, traditional health practitioners, elected political leaders, business, NGO leaders working with all field workers in the wards – Youth Ambassadors, Community Care Givers Community Development Workers, Extension Officers, Ward Committees, School Governing bodies, health facility committees, community policing forums, transport forums etc. Therefore a functioning war room is the engine of driving the response and ensuring upscale
- Community mobilisation to be entry point for service delivery